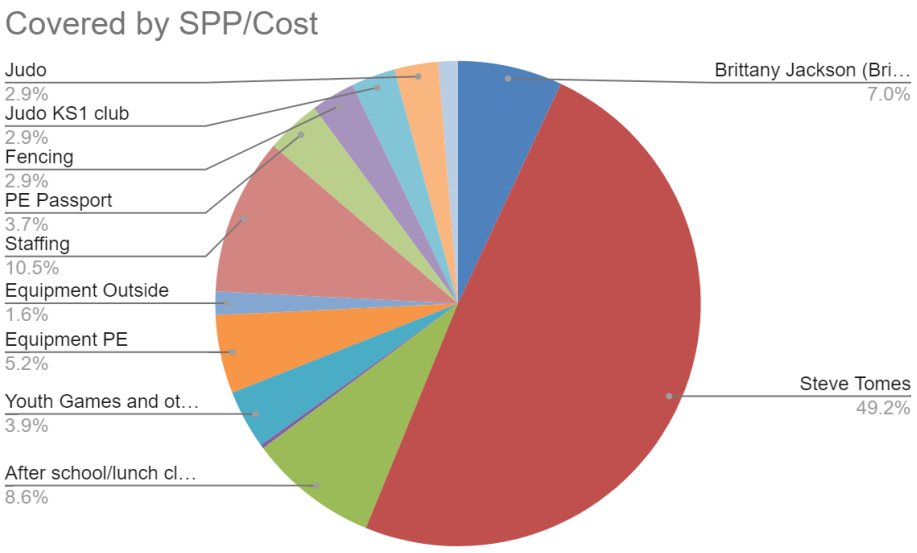
PLANNED SPENDING OF SPORTS PREMIUM FUNDING 2024-25

Sports Funding has been given by the government to improve provision of Physical Education and sport in primary schools. Schools are held to account over how they spend their additional, ring-fenced funding. Christ the King will be allocated £17,830 in the 2024-25 academic year.

The school allocation of funding has been planned to address the five key areas of improvement in school sport; increasing the knowledge, confidence and skills of all staff in teaching P.E and sport; engagement of all pupils in regular physical activity; providing a broader experience of a range of sports and activities offered to all pupils; the profile of P.E and sport being raised across the school as a tool for whole school improvement; and providing an increased opportunity to participate in competitive tournaments.

Proposed Budget 2024/25		
Covered by SPP		
Item	**Area**	**Cost**
Brittany Jackson (Brittany first term inc. club)	CPD/club	£1,332.00
Steve Tomes	CPD/club	£9,420.00
After school/lunch clubs per half term from Blackpool Council	Clubs	£1,650.00
Football league entry fee	Competition	£50.00 TBC
Youth Games and other competitions (inc. Inter and intra) including cover	Competition	£750.00
Equipment PE	Equipment	£1,000.00
Equipment Outside	Equipment	£300.00
Staffing	Clubs	£2,000
PE Passport	Curriculum	£699.00
Fencing	Club	£560.00
Judo KS1 club	club	£560.00
Judo	Club	£560.00
Contingency	Contingency	£250
	Total	£17,799.00



PE & School Sport Action Plan

Revised for 2024/25 academic year

New Objectives	Autumn 24	Spring 25	Summer 25	Autumn 26	Spring 26	Summer 26
Embed PE Passport as the SOL from EYFS to Yr 6	Develop	Implement	Implement	Embed	Embed	Embed
CPD opportunities to support teachers to understand the progression of skills / milestones and deliver accordingly. CPD focus on teachers need.	Implement	Embed	Embed	Embed	Embed	Embed
Ensure assessments that accurately reflect the pupil's ability and next steps.	Develop	Develop	Implement	Implement	Implement	Embed
Increase the opportunities for children to participate in a wide range of sports, engage all children in regular physical activity	Develop	Develop	Implement	Implement	Embed	Embed
Develop competition opportunities (intra and inter school competitions)	Develop	Develop	Develop	Implement	Implement	Implement

Steve Tomes PE & Sport Ltd (including dance sessions in Autumn term with Miss Brit)

£10, 752

As in previous years, our primary focus has been to continually enhance the knowledge, confidence, and skills of all staff in teaching P.E. and sports. Teachers have expressed that they felt well-supported, were eager to keep developing with the help of the specialist teacher, and reported improvements in their knowledge, confidence, and skills. All teachers noted that their ability to plan, deliver, and assess P.E. has improved through close collaboration with the specialist teacher. Every member of the teaching staff rated the CPD delivered by Steve Tomes at least 4 out of 5, acknowledging significant progress due to the CPD. This year, CPD will be tailored to staff needs and confidence in different P.E. units, with special attention given to new staff, early career teachers, and those lacking confidence in specific sports.

Staff surveys showed that dance and gymnastics were teachers' least favourite unit to teach as they lacked knowledge and confidence in these areas of PE. Therefore, this will be a key focus for CPD this year. Feedback from the staff survey showed that staff valued the CPD support from Miss Brit (Dance Teacher). Children also said that they enjoyed these sessions too. This year, Dance CPD will take focus in the autumn term. CPD will be allocated based on staff needs and confidence in these areas.

Feedback from staff surveys and pupil voice shows the investment in staff CPD through Steve Tomes Ltd to be highly effective. Therefore, we will be allocating £10,752 to continue this provision. Steve will also deliver an after-school club throughout the year which will have a targeted focus according to the School Games Calendar, upcoming competitions and pupil interests, as well as planned opportunities for children to experience new sports.

Steve will spark interest and develop skills in specific areas of P.E. leading up to competitions, encouraging children to participate, especially in the athletics competitions in the autumn term. This aligns with the action plan's goal of maintaining sports participation through extracurricular activities. In this context, Steve will collaborate with staff to

understand, plan, and implement the new P.E. curriculum from PE Passport. He will support the P.E. lead in achieving the academic year's objectives by creating resources and CPD opportunities, helping teachers understand the progression of skills and milestones, and planning accordingly. Additionally, he will assist in developing assessments that accurately reflect pupils' abilities and next steps, and establish a quality assurance framework to address gaps in staff knowledge.

Blackpool Council Active Lives sports clubs

£6150

Two identified key areas to target this academic year are: increase the opportunities for children to participate in a wide range of sports, engage all children in regular physical activity. PE leaders will implement regular pupil voice questionnaires to gain insight into pupil interest and plan clubs accordingly. Subject leads will aim to offer 'different and interesting' clubs such as Quidditch, balance bikes cycling and multi-skills which will aim to engage more pupils to become active.

This year, some of the budget will be spend on clubs during lunch times and before school in addition to after school, to try to encourage more children to become involved with regular physical activity.

Parents have responded positively when asked about the extra-curricular provision in school. They have said there is a large range of opportunities for pupils, but would like further opportunities for Key Stage One and Early Years. As a result, subject leaders will try to broaden opportunities for Key Stage One this year. Opportunities will be given to Early Years Foundation Stage children too; however, this is needs to be balanced with staffing issues and the sport this age group will require in these clubs. Therefore, these clubs will be carefully selected.

Judo Education

£1680

Two of the most popular clubs, Judo and Fencing, will be continued this year. Judo Education will run three clubs: Judo, KS1 Judo and Fencing. These clubs have been oversubscribed in recent years and therefore will continue in 2024/25. Due to the needs of the children, Judo clubs will be separated into KS1 and KS2 clubs. These clubs cost £560 per club per half term.

Facilitation of competitions

£750

Each year, funding is allocated to facilitate children participating in competitions. This funding provides transport to and from competitions, resources, kit and equipment needed and any entry fees. Every summer term, Blackpool host Youth Games where children from Key Stage 1 and 2 compete in a wide variety of sports against other schools in their local area. Every year, school enter a large percentage of the Youth Games competitions; ensuring a large proportion of the children attend and compete. This has been an effective use of the funding, giving children, many of whom don't regularly participate in competitive sport, a new experience. Supply cover costs £150 per half day and therefore, the aim is to cover 5x half days to ensure we can participate in one of the events each day.

PE curriculum equipment

£1000

This year, £1000 has been allocated to improve the equipment we have in school, which will be used within the PE curriculum. This new equipment will support children to develop their skills across the PE curriculum. Subject leads will liaise with teaching staff and Steve Tomes to identify what equipment is needed to ensure quality physical education. A key focus for the Autumn term is to ensure that there is enough quality equipment for dance and gymnastic units. Gymnastics mats in school are of poor quality, and with increasing class sizes, we need to invest in more gymnastics mats. Subject leads will liaise with Steve Tomes and teaching staff to identify further needs to enhance the delivery of curriculum PE.

Outdoor equipment to promote increased physical activity

£300

This year, one main focus is to support pupils to be more physically active outside of PE lessons. Therefore, we have planned to budget £300 for equipment to be used during break times and lunch times which will encourage children to be more physically active. This equipment will range from balls to rebounder nets to skipping ropes and more.

Staffing

£2000

This year we will be allocating £2000 for staffing costs to support the running of the sports clubs. These clubs predominantly include support for CTK Dance Club, SSA support for Steve Tomes' club and those clubs with EYFS or KS1 children attending. Without the support staff, these clubs would not be able to take place, due to the needs of the children.