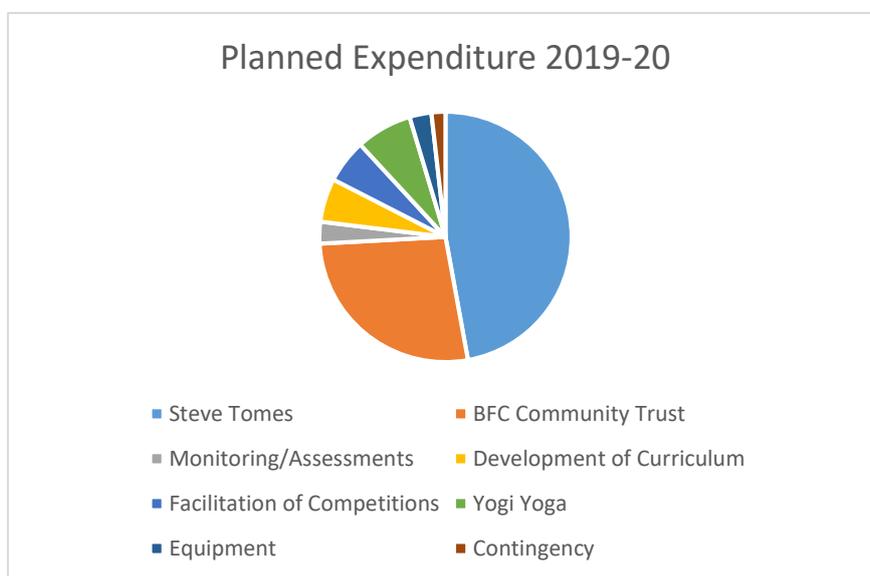


# PLANNED SPENDING OF SPORT PREMIUM FUNDING

## 2019 – 2020

Sport Premium Funding has been given by the government to improve the provision of physical education (PE) and sport in primary schools. Schools are held to account over how they spend their additional, ring fenced funding.

Due to the government’s commitment to double sport premium funding St. Christ the King will be allocated £17, 730 in the 2019-20 academic year. The school allocation of funding has been planned to address the five key areas of improvement in school sport; increasing the knowledge, confidence and skills of all staff in teaching P.E and sport; engagement of all pupils in regular physical activity; providing a broader experience of a range of sports and activities offered to all pupils; the profile of P.E and sport being raised across the school as a tool for whole school improvement; and providing an increased opportunity to participate in competitive tournaments.



<b>Income</b>	
Sports Premium Funding	£17,780
<b>Expenditure</b>	
Steve Tomes	-£8382
BFC Community Trust	- £4800
Monitoring/Assessments	-£500
Development of Curriculum	-£1000
Facilitation of Competitions	-£1000
Yogi Yoga	-£1280
Equipment	-£500
Contingency	-£318
Balance	0

## **PE & Sport Action Plan**

**Updated for 2019-20 academic year**

<b><u>New objectives</u></b>	<b><u>2018/19</u></b>	<b><u>Autumn 2019</u></b>	<b><u>Spring 2020</u></b>	<b><u>Summer 2020</u></b>	<b><u>Autumn 2020</u></b>
To develop and implemented the monitoring and assessment of PE delivery	Develop	Develop	Implement	Implement	Implement
To develop a challenging PE curriculum		Develop	Develop	Develop	Develop
To embed enrichment activities with the sports delivery.	Implement	Implement	Implement	Embed	Embed
Embedding effective and wide ranging extra-curricular clubs	Implement	Implement	Embed	Embed	Embed
To maintain participation in sports through extra-curricular and youth games.	Embed	Embed	Embed		
Provide children with the opportunity to perform in completions and shows.	Implement	Implement	Implement	Embed	Embed

### **Steve Tomes PE & Sport Ltd**

Towards the end of the academic year, research was conducted to determine the effectiveness of the PE provision for 2018-19, to identify current priorities for the school and to effectively plan support for the forthcoming year. As in the previous year, the main focus that emerged was to increase the knowledge, confidence and skills of all staff in teaching P.E and sport. All teachers reported an increased confidence and knowledge since working with the expert teacher. Therefore, this is effective expenditure in order to support for all staff in this way in the forthcoming year with £8382 of the funding being allocated to PE provision delivered by Steve Tomes PE & Sport Ltd. This will be the second academic year with provision provided by Steve Tomes Ltd, but the 6<sup>th</sup> year Steve has supported teachers within the trust in this capacity as part of his previous role working for Blackpool School Sport Partnership. Staff evaluations at the end of 2018-2019 have shown that 100% of staff value Steve's expertise and guidance. This has enhanced their ability and confidence to plan, deliver and assess within PE sessions.

Steve will continue to support staff in all year groups with planning, delivery and assessment of one PE unit per half term; this will include support of a unit where the staff member has expressed lack of confidence in their delivery. As you can see in the below table, the three lowest confidence levels were within dance, gymnastics and enrichment opportunities. Through our evaluation (of their confidence rating below 5 being high, 1 being very low confidence) the school will plan which staff require his support.

	Dance	Gymnastics	Enrichment games
Teacher 1	1	2	3
Teacher 2	3	3	5
Teacher 3	3	4	1
Teacher 4	4	4	4
Teacher 5	5	5	5
Teacher 6	4	3	4

Steve will also deliver an after school club throughout the year which will have a targeted focus according the School Games' Calendar and upcoming competitions. Steve will incite interest and develop skill in an area of PE in the run up to competitions and then encourage children to compete.

### **Blackpool Football Club Community Trust Programme (BFCCT) - £4800**

As with last academic year, school identified key areas to target. These are: to increase the opportunities for children to participate in a wide range of sports and to engage all children in regular physical activity. To work toward this, Christ the King have allocated £4800 to Blackpool Football Club Community Trust for a year-long package including two lunch-time clubs, one after school clubs and one afternoon's PE support delivery. A member of staff from BFCCT will work alongside teachers in a similar way to Steve Tomes Ltd to increase staff confidence and skill in planning, delivering and assessing PE. This worked well in the previous academic year in order to supplement the provision from Steve Tomes Ltd. 100% of staff rated the BFCCT provision between moderately effective and highly effective. BFCCT will be running a combination of lunchtime and after school clubs; engaging children targeted for previous lack of participation in sport or extra-curricular activity. This will be evaluated by assessing the percentage of children who have participated in clubs in the following academic year. The after-school clubs will be based around the children's interests and also up and coming local competitions; preparing children to enter. To evaluate the effectiveness of the Community Trust provision, staff will complete a pre and post support questionnaire which is collated and analysed. The percentage of children attending an extra-curricular club will highlight the success of the extra-curricular provision.

### **Monitoring and Assessment - £500**

In order to evaluate the impact of the provision and identify gaps to target, PE lead release time in necessary for this coming academic year. There is an increase in the staffing levels of the PE team this academic year. Where this year there has been one PE lead at each primary school not there will be one PE lead across the Trust and a Deputy in each school. This will increase capacity and allow for the monitoring of provision and assessment to be more effective. This will allow staff confidence, skills and knowledge to be evaluated with a view to sustainability when the funding is reviewed at the end of the 2019/20 academic year. The PE team will then be able to target any gaps staff may have within their delivery whilst the funding is still in place. In the

### **Curriculum Development - £1000**

Upon reflection of the current PE provision, PE leads have identified a need for a review of the existing scheme of learning. Reflections indicate the need for a more challenging, vertically integrated PE curriculum which reflects the needs of our pupils.

Currently both schools are using the Lancashire scheme of learning which has worked well but has areas for improvement. This year, PE leads have identified there have been too many units each half term in 2018/19 without a clear focus on the progression of skills. This investment of £1000 will provide release time to develop the PE curriculum, drawing on expert advice from Steve Tomes, BFCCT and the high school in our trust St Mary's Catholic Academy. The time frame for this project will be between autumn 2019 until autumn 2020, with a view to implementation by spring 2020.

### **Facilitation of competitions - £1000**

During the previous academic year funding was allocated to facilitate participation in the Blackpool Youth Games event. Each year this sees children from Key Stage 1 and 2 compete in a wide variety of sports against other schools in their local area. This was an effective use of the funding, giving children, many of whom don't regularly participate in competitive sport, a new experience. This funding is allocated again for this academic year to facilitate the Youth Games week and other level 2 competitions in the local area. The impact of this shall be assessed by the school's percentage attendance at the Youth Games and through Sainsbury's School Games' Kite mark Award. This year Christ the King has been awarded a Silver Kite Mark, which we aim to maintain next academic year.

### **Yogi Yoga - £1280**

The recent success of a yoga club at our sister school, St Cuthbert's over the past two academic years has brought about the decision to implement a yoga club at Christ the King also. Here a trained yoga instructor from Yogi Yoga will hold a club for a variety of age groups across the academic year. This will develop a new interest, provide a new experience and increase children's agility, balance and coordination; three key elements of physical literacy. The club will be funded by the sport premium; ensuring equality of opportunity for all children who would like to participate. The club will also offer links to outside agencies and clubs where children can continue their new found interest after their block of sessions have concluded.

### **Equipment - £500**

An audit of existing equipment showed that this academic year we needed to replace Hockey Sticks, dodgeballs and replenish the supply of small balls. Without this investment, the PE curriculum would not have been delivered effectively. Therefore funding is being allocated if the need for new equipment arises. Funding this academic year has also been spent on the facilitation of new clubs. For example, Cheerleading resources were purchased for the facilitation of a Cheerleading club, which was led by a member of staff free of charge. There may be opportunities like this arising this academic year which this allocation would resource.

### **Contingency - £318**

£318 will be set aside for contingency costs.